

Performing Arts Center Authority
Adopted Budget
For the Fiscal Year October 1, 2024 - September 30, 2025

REVENUE

FAR Account	Description	Enterprise Fund
337900	Other Local Grants	\$ 1,456,757
347900	Other Cultural/Recreational Charges	53,315,928
361100	Interest	900,000
362000	Rents and Royalties	3,827,066
389400	Contributions/Donations from Private Sources	6,832,354
389700	Capital Contribution - Other Public Sources	1,575,004
289800	Capital Contribution - Private	895,963
Total Revenues and Other Sources		\$ 68,803,072

EXPENSES

FAR Account	Description	
51310	Financial and Administrative	\$ 16,252,232
57330	Cultural Services	53,794,616
59170	Proprietary Non-Operating Interest Expense	197,560
Subtotal Expenses		70,244,408
Transfer into/(out of) Net Assets		(1,441,336)
Total Expenses and Transfers		\$ 68,803,072

Revised 10/21/24